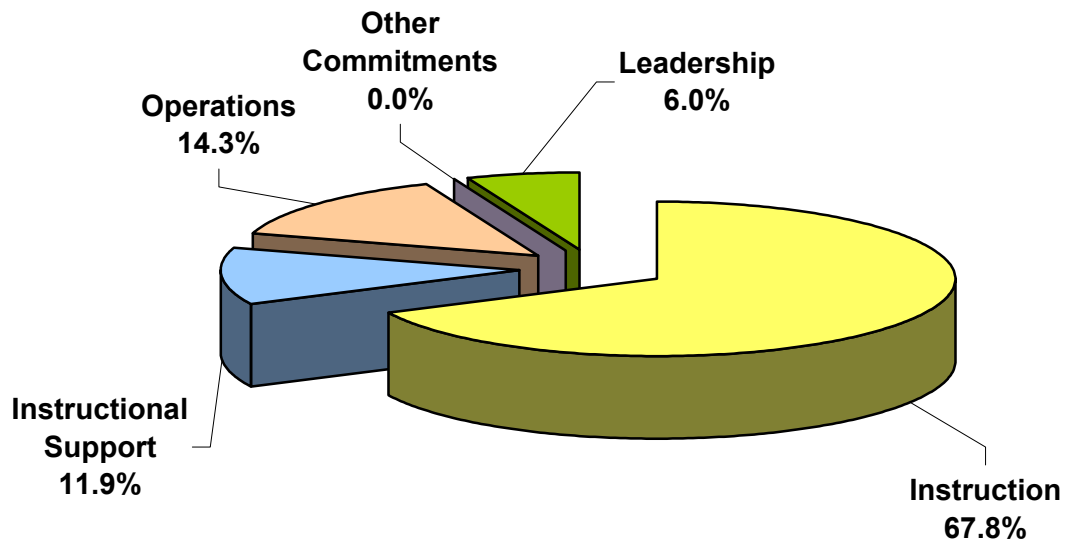
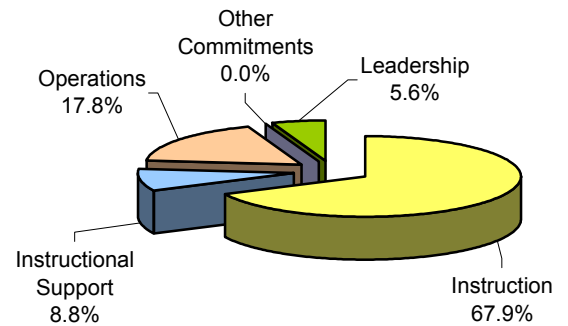


Johnston Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,526	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,948,451	\$6,519	67.8%
Instructional Support	\$1,739,269	\$1,140	11.9%
Operations	\$2,103,408	\$1,378	14.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$881,855	\$578	6.0%
Total Elementary Schools	\$14,672,983	\$9,615	100.0%
Total District & %-Elementary-To-District	\$35,831,817	\$10,709	40.9%